

**Appendix 1 - INTEGRATED CARE AND SUPPORT PIONEERS 2013: ADDITIONAL INFORMATION  
(SHORTLISTED SITES)**

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| <b>Site and reference number</b> | <b>021-North-Leeds</b> |
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**Key Information**

|                                    |  |
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| <b>Lead organisation</b>           | Leeds City Council   |
| <b>Other partner organisations</b> | <p><b>Leeds City Council</b><br/> Adult Social Care<br/> Children’s Services<br/> Office of the Director of Public Health<br/> Environment and Neighbourhoods (Housing)</p> <p><b>NHS commissioning organisations</b><br/> NHS Leeds North Clinical Commissioning Group<br/> NHS Leeds South and East Clinical Commissioning Group<br/> NHS Leeds West Clinical Commissioning Group<br/> NHS England (via Health and Wellbeing Board)</p> <p><b>NHS provider organisations</b><br/> Leeds Community Healthcare NHS Trust<br/> Leeds Teaching Hospitals NHS Trust<br/> Leeds and York Partnership NHS Foundation Trust<br/> Yorkshire Ambulance Service NHS Trust</p> <p><b>Local and national Third Sector organisations</b><br/> Third Sector Leeds<br/> Healthy Lives Leeds (network of third sector organisations with a health and wellbeing remit)<br/> Young Lives Leeds (network of third sector organisations with a Children and Young People remit)<br/> Volition: The Voice of Leeds Mental Health Voluntary Sector<br/> The Physical and Sensory Impairment Network – Leeds<br/> Leeds Older People’s Forum<br/> Tenfold: Leeds Learning Disability Forum<br/> ACEVO - Association of Chief Executives of Voluntary Organisations</p> <p><b>Involvement organisations</b><br/> HealthWatch Leeds<br/> CCG and GP Patient Reference Groups</p> <p><b>Partnership Bodies</b><br/> Leeds Health and Wellbeing Board</p> |

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|   | <p>Leeds Children's Trust Board<br/> Leeds Health and Social Care Transformation Programme Board<br/> Leeds Integrated Commissioning Executive<br/> Leeds Complex Needs Partnership Board<br/> Leeds Innovation Health Hub</p> <p><b>Other</b></p> <p>Leeds and Partners<br/> GMB (Leeds Branch)<br/> Unison (Leeds Branch)<br/> Unite (Leeds Branch)</p> |
| <b>Contact point (name/email)</b>   | <p>Rob Kenyon, Chief Officer, Health Partnerships<br/> <a href="mailto:Robert.kenyon@leeds.gov.uk">Robert.kenyon@leeds.gov.uk</a><br/> <a href="mailto:healthandwellbeingboard@leeds.gov.uk">healthandwellbeingboard@leeds.gov.uk</a></p>   |
| <b>What is the population size covered by your bid?</b>                         | Approximately 800,000   |
| <b>What is the total budget for the services included in your proposal?</b>     | Circa £2.5 billion (gross)  |
| <b>What is the total budget for the organisations included in this proposal</b> | Circa £4.6 billion – however – circa £3 billion after taking into account double counting   |

**Summary of patient/service user groups and sectors involved (please tick all that apply)**

| <b>Patient/service user group</b> |   | <b>Sectors involved</b>             |  |
|-----------------------------------|---|-------------------------------------|--|
| <b>Older People</b>               |   | <b>Social Care</b>                  |  |
| <b>Children</b>                   |   | <b>Primary healthcare</b>           |  |
| <b>Mental Health</b>              |   | <b>Secondary healthcare</b>         |  |
| <b>Learning Disability</b>        |   | <b>Tertiary healthcare</b>          |  |
| <b>Other/many (specify)</b>       | <p>Local branches of Trade Unions (Unite, Unison, GMB)<br/> HealthWatch Leeds</p> | <b>Other (eg housing – specify)</b> | <p>Private sector<br/> Local third sector<br/> National third sector<br/> Universities</p> |

**Tailoring the Pioneer support offer and disseminating learning from the sites**

**Pioneers sites will at the forefront of receiving support to deliver integration at scale and pace. Learning from the sites then will enable other localities to progress whole systems change and innovative approaches to integrated care and support. In the section below we would like you to summarise the five areas that your site would most benefit from national programme support offer and the five ways your site will contribute to disseminating learning.**

| National support required   | Dissemination and spread of learning from your site  |
|---|--|
| <p>We have made excellent progress on our journey to integration in Leeds over the past two years. We welcome national support and expertise to work alongside us to find new solutions and break down barriers to unlock some of the “wicked” issues which are hindering our progress. We strongly believe that these are issues not exclusive to us: if we can work together in a city with the scale and complexity of Leeds, learning can be transferred elsewhere throughout the lifetime of the pioneers programme. Our “asks” reflect the three themes of our pioneer approach: INNOVATE, COMMISSION, DELIVER.</p> <ol style="list-style-type: none"> <li>1. Support and national leverage to developing open standards and open source systems and a uniform information governance model to support integrated working across multiple commissioners and providers which could then be replicated nationally.</li> <li>2. Health Economics: to develop an economic care model for both adults and children in Leeds. We would particularly welcome support with modelling and understanding the full implications of where the benefits of our integration work will be seen across the whole system</li> <li>3. GP Contracts: opportunity for shared problem solving to explore how nationally negotiated contracts can best reflect local needs and issues.</li> <li>4. Support to really accelerate our integration of services: using Leeds to help</li> </ol> | <p>We very much welcome the opportunity to work alongside the National Integrated Care and Support Collaboration based at Quarry House. Our doors are open to you: we are committed to leading by example and continuing our excellent record of dissemination of learning (with appropriate financial support).</p> <ol style="list-style-type: none"> <li>1. In the spirit of collaborative working, Leeds is proposing an accreditation for integration (working title of “Investors in Integration”). This would allow individuals, teams and organisations to make a public commitment to upholding the shared values and principles of high quality, integrated care. Our offer is to develop and pilot this product locally, and then work with the National Integrated Care and Support Collaboration to roll this out nationally.</li> <li>2. Work alongside the National Integrated Care and Support Collaboration to host the national pioneers programme in Leeds, drawing on our expertise and unique assets to co-produce the programme, for example, supporting a knowledge hub for integration.</li> <li>3. Face-to-face / visits -we will continue to welcome local, national and international colleagues to visit our sites and services. For example, our work with the digitally excluded at our York Street practice has attracted many visitors already. We note that National Integrated Care and Support</li> </ol> |

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| <p>shape organisational design, workforce design, integrated workforce strategy and mapping both current and future workforce education and training needs</p> <p>5. Recognising that people are at the heart of everything we are doing, we would welcome support with social marketing to clearly communicate with the people of Leeds what we want to achieve together, why it is relevant, and – most importantly – how it will improve quality of experience for individuals, families and carers. We see this as a key component of our ambition to devise a new social contract with the people of Leeds.</p> | <p>Collaboration colleagues are particularly well placed to be directly involved in local delivery.</p> <p>4. Conferences</p> <ul style="list-style-type: none"> <li>- Leeds to host a national annual conference on health and social care integration</li> <li>- Continue to provide guest speakers, presentations and workshops at appropriate regional and national events, for example Dr Eileen Burns is a keynote speaker at the National Collaboration’s conference on Integrating Health, Support and Care National on 27<sup>th</sup> September.</li> </ul> <p>5. Publication – continue to share learning through a range of media:</p> <ul style="list-style-type: none"> <li>- continue to build our online presence to share key findings including developing a Leeds Integration website featuring regular updates, innovative use of social media such as regular blog posts, “#HSCLeeds” on Twitter to engage nationally, Webinars, TED talks.</li> <li>- continue to work with academic partners to publish in peer publications, e.g. Journal of Integrated Care</li> <li>- continue to provide case studies and editorial pieces for websites, newsletters, magazines etc.</li> <li>- continue to build links and showcase good practice through organisations such as Monitor, HealthWatch and SCIE</li> <li>- continue to showcase our 3rd sector links through national platforms such as ACEVO</li> </ul> |
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Please return this completed proforma to [Zuzana.poprendova@dh.gsi.gov.uk](mailto:Zuzana.poprendova@dh.gsi.gov.uk)